CALIFORNIA COMMUNITY COLLEGES Annual Financial and Budget Report SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act Prop 30 EPA Expenditure Report

For Actual Year: 2014-2015 thru April

District ID: 310 Name: Contra Costa

Activity Classification	Activity Code	Unrestricted			
EPA Estimated Proceeds: \$21,488,796 Activity Classification		\$ 21,488,79			
		Salaries and Benefits (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total
	Activity				
	Code				
nstructional Activities	0100-5900	69,348,380	1,761,222	112,101	71,221,70
		00.040.000	4 704 000	440.404	74 004 70
Total Eligible Expenditures for EPA* 69,348,380 1,761,222 112,101 Revenues less Expenditures through April 2015					71,221,70 (49,732,907)
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*Total Expenditures for E	EPA may not include	Administrator Salaries an	d Benefits or other adn	ninistrative costs.	

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